

**Agenda Item  
12**



**Report Status**

For information/ note   
For consultation & views   
For decision

**Report to Haringey Schools Forum – 11 July 2018**

**Report Title: Schools Forum Work Plan 2019-20 Academic Year.**

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**Purpose: To inform the Forum of the updated work plan for the 2019-20 academic year and provide members with an opportunity to add additional items.**

**Recommendations:**

**That the updated work plan for the 2019-20 academic year is noted.**

**1. Schools Forum**

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

## **Haringey Schools Forum - Work Plan Academic Year 2019-20**

### October 2019.

- Induction of new Forum and election of chair and vice chair.
- Consultations on funding arrangements 2020-21.
- Schools Funding Formula 2020-21.
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.
- Early Help and Preventative services update.
- Updates from Working Parties.

### December 2019.

- Dedicated School Budget Strategy 2020-21.
- Early Year Block.
- Central Block.
- Update from Working parties.

### January 2020.

- Update on Dedicated Schools Budget Strategy 2019-20.
- Funding Formula 2020-21.
- Growth Fund.
- High Needs Block.
- Early Help and Preventative services update.
- Updates from working parties.

### February 2020.

- Scheme for Financing Schools.
- Update on Dedicated Schools Budget Strategy 2020-21.
- The Schools Internal Audit Programme.
- Update from working parties.

### July 2020.

- Dedicated Schools Budget Outturn 2018-19
- Outcome of Internal Audit Programme 2018-19
- Forum Membership
- Update from working parties